

ARTS (11)

AGENCY PLAN BUDGET SUMMARY

On February 1, 1998, the Detroit Institute of Arts (DIA) began operations under the direction of the Detroit Institute of Arts Founders' Society, a non-profit corporation. The City's subsidy to the DIA is reflected under the Arts Department (Agency 11). Bond Proceeds are reflected in the Non-Departmental Budget (Agency 35).

AGENCY FINANCIAL SUMMARY:

2002-03 <u>Requested</u>		2001-02 <u>Budget</u>	2002-03 <u>Recommended</u>	Increase (Decrease)
\$ 750,750	City Appropriations	\$ 750,500	\$ 712,975	\$ (37,525)
\$ 750,750	Total Appropriations	\$ 750,500	\$ 712,975	\$ (37,525)
\$ 750,750	NET TAX COST:	\$ 750,500	<u>\$ 712,975</u>	\$ (37,525)

AGENCY EMPLOYEE STATISTICS:

2002-03 <u>Requested</u>		2001-02 <u>Budget</u>	04-01-02 <u>Actual</u>	2002-03 <u>Recommended</u>	Increase (Decrease)
<u>0</u>	City Positions	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
0	Total Positions	0	0	0	0

ACTIVITIES IN THIS AGENCY:

	2001-02 <u>Budget</u>	2002-03 <u>Recommended</u>	Increase (Decrease)
Museum Management Activity	\$ 750,500	\$ 712,975	\$ (37,525)

CITY OF DETROIT

ARTS

Financial Detail by Appropriation and Organization

Arts Related Transactions	2001-02 Redbook		2002-03 Dept Final Request		2002-03 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Museum Management						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00002 - Museum Management						
110010 - Arts Related Transactions	0	\$750,500	0	\$750,500	0	\$712,975
APPROPRIATION TOTAL	0	\$750,500	0	\$750,500	0	\$712,975
ACTIVITY TOTAL	0	\$750,500	0	\$750,500	0	\$712,975

CITY OF DETROIT
Budget Development for FY 2002 - 2003
Appropriations - Summary Objects

	2001-02 Redbook	2002-03 Dept Final Request	2002-03 Mayor's Budget Rec
AC0511 - Museum Management Activity			
<i>A11000 - Arts Department</i>			
OTHEXPSSL - Other Expenses	750,500	750,500	712,975
<i>A11000 - Arts Department</i>	750,500	750,500	712,975
AC0511 - Museum Management Activity	750,500	750,500	712,975
Grand Total	750,500	750,500	712,975